



GOVERNMENT OF NAGALAND  
PHEK GOVERNMENT COLLEGE  
PHEK: NAGALAND

AUDITED STATEMENTS OF ACCOUNTS

4.4.1 – Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year

Assigned Budget on academic facilities (Rupees in lakhs)	Expenditure incurred on maintenance of academic facilities	Assigned budget on physical facilities (Rupees in lakhs)	Expenditure incurred on maintenance of physical facilities
792500	792500	1604900	1604900

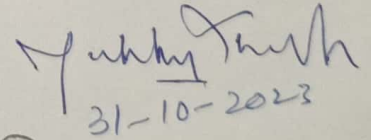
Expenditure Audited Statements

Budget Head	Amount in Rs.	Academic Facilities / Physical Facilities
Library Development	265000	Academic Facilities
College Magazine	79500	Academic Facilities
Computer fee	106000	Academic Facilities
IQAC	106000	Academic Facilities
College Development	424000	Physical Facilities
Bus fare	953200	Physical Facilities
Electricity Fee	106000	Physical Facilities
Water fee	53000	Physical Facilities
Practical Fee	68700	Physical Facilities
Office Expenses	96000	Academic Facilities
Material & Supply	140000	Academic Facilities

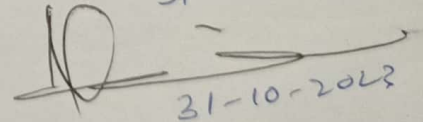
Auditors

Signature

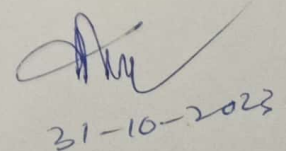
1) Mr. Mulehu Khesoh, Assistant Professor, Department of History

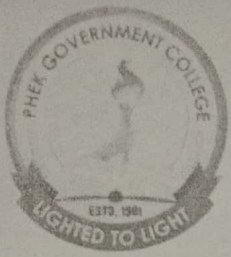
  
31-10-2023

2) Mr. Shekhohu Chizo, Assistant Professor, Department of Education

  
31-10-2023

3) Mr. Boboi, Assistant Professor, Department of Mathematics

  
31-10-2023



GOVERNMENT OF NAGALAND  
PHEK GOVERNMENT COLLEGE  
PHEK: NAGALAND

AUDITED STATEMENTS OF ACCOUNTS

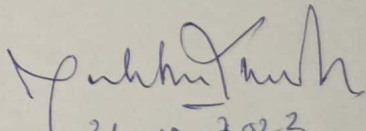
4.4.1 – Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salary component, during the year

Assigned Budget on academic facilities (Rupees in lakhs)	Expenditure incurred on maintenance of academic facilities	Assigned budget on physical facilities (Rupees in lakhs)	Expenditure incurred on maintenance of physical facilities
792500	792500	1604900	1604900

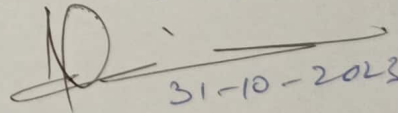
Auditors

Signature

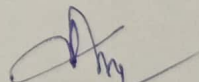
1) Mr. Mulehu Khesoh, Assistant Professor, Department of History

  
31-10-2023

2) Mr. Shekhohu Chizo, Assistant Professor, Department of Education

  
31-10-2023

3) Mr. Boboi, Assistant Professor, Department of Mathematics

  
31-10-2023